

1
September 20, 1996
RK:mch
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GREG NICKELS
BRIAN DERDOWSKI
LARRY PHILLIPS
Introduced By: _____
Proposed No.: 96-826

2
ORDINANCE NO. 12563

3 AN ORDINANCE appropriating \$3,086,831 to certain King
4 County Open Space Projects and disappropriating \$2,281,432 from
5 certain other King County Open Space Projects and amending
6 Ordinance 12029, Section 110, Attachment 2, as amended.

7
8 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

9 SECTION 1: There is hereby approved and adopted an appropriation of \$3,086,831 to
10 certain King County Open Space Projects and a disappropriation of \$2,281,432 from certain
11 other King County Open Space Projects.

12 SECTION 2: Ordinance No. 12029, Section 110, as amended, is hereby amended by
13 adding thereto and inserting therein the following:

14 From the several capital improvement project funds there are hereby appropriated and
15 authorized to be disbursed the following amounts for the specific projects identified in
16 Attachment 2 of this ordinance.

| 17 | <u>Fund</u> | <u>Capital Fund</u> | <u>Amount</u> |
|----|-------------|-------------------------------------|---------------|
| 18 | 3521 | Open Space County Projects | \$240,000 |
| 19 | 3522 | Open Space Non-bond County Projects | \$565,399 |

ATTACHMENT A

| <u>Fund</u> | <u>Project</u> | <u>Description</u> | <u>Amount</u> |
|-------------|----------------|--|---------------|
| 3152 | 371006 | Maury Island Marine | 565,399 |
| | 371011 | Three Forks Addition | (115,399) |
| | 371013 | Lake Sawyer | (450,000) |
| 3521 | 352111 | E. Lake Sammamish to Klahanie Trail | (453,106) |
| | 352116 | Green River to Cedar River South | (192,280) |
| | 352120 | Klahanie to Redmond Watershed | (241,416) |
| | 352136 | Three Forks | (529,868) |
| | 352145 | Cougar Mountain-Licorice Fern | 266,670 |
| | 352146 | Deep Lake/Hyde Lake | 140,000 |
| | 352147 | Green River Addition | 1,250,000 |
| 3522 | 352216 | Green River to Cedar River S. Non-bond | (200,000) |
| | 352245 | Cougar Mtn-Licorice Fern Non-bond | 218,330 |
| | 352250 | Trail Contingency | (99,363) |
| | 352303 | Maury Island Marine Park | 646,432 |

352145 Cougar Mountain-Licorice Fern OS Bond

Description: This property is south and adjacent to the Cougar Mountain Regional Wildlife Park and funds part of the acquisition for the Licorice Fern property.

Status: Contract option signed.

Original Cost Estimate: Look at project 316645.

1996 Funding: Reallocated \$266,670 from other 1989 Open Space Bond projects.

Operating Costs:

Project Comparison:

352146 Deep Lake/Hyde Lake OS Bond

Description: This property is located west of Cumberland and adjacent and north of the Deep Lake/Hyde Lake State Park. This project provides additional funds to supplement project number 316920.

Status: Ongoing negotiations.

Original Cost Estimate: Look at project 316920.

1996 Funding: Reallocated \$140,000 from other 1989 Open Space Bond projects.

Operating Costs:

Project Comparison:

352147 Green River Addition

Description: This property is east and adjacent to the O'Grady Park in the Green River Valley on the south side of the river.

Status: New.

Original Cost Estimate: (1996) \$1,250,000.

1996 Funding: Reallocated \$1,250,000 from other 1989 Open Space Bond projects.

Operating Costs:

Project Comparison:

352245 Cougar Mountain-Licorice Fern Non-Bond

Description: This property is south and adjacent to the Cougar Mountain Regional Wildlife Park and funds part of the acquisition for the Licorice Fern property.

Status: Contract option signed.

Original Cost Estimate: Look at project 316645.

1996 Funding: Reallocated \$218,330 from other non-bond projects.

Operating Costs:

Project Comparison: